

Submitted by: Chairman of the Assembly  
at the Request of the  
Mayor  
Prepared by: Anchorage Fire Department  
For reading: March 2, 2010

CLERK'S OFFICE

**APPROVED**

Date: 4-13-10

ANCHORAGE, ALASKA  
AR NO. 2010-67

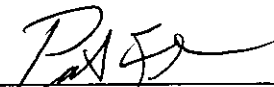
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR  
2 HUNDRED NINETY-TWO THOUSAND DOLLARS (\$492,000) FROM THE UNITED  
3 STATES FOREST SERVICE, RURAL FIRE PREVENTION AND CONTROL  
4 PROGRAM, TO THE ANCHORAGE FIRE DEPARTMENT, FEDERAL CATEGORICAL  
5 GRANTS FUND (241), TO SUPPORT ONGOING WILDFIRE MITIGATION, FIREWISE  
6 EDUCATION AND FOREST RESTORATION PROGRAMS.  
7

8  
9 THE ANCHORAGE ASSEMBLY RESOLVES:

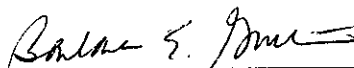
10  
11 **Section 1.** That Four Hundred Ninety-Two Thousand Dollars (\$492,000) is  
12 appropriated from the United States Forest Service, Rural Fire Prevention and Control  
13 Program, to the Anchorage Fire Department, Federal Categorical Grants Fund (241), to  
14 support ongoing wildfire mitigation, Firewise education and forest restoration programs.  
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16 **Section 2.** This resolution shall take effect immediately upon passage and approval  
17 by the Anchorage Municipal Assembly.

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19 PASSED AND APPROVED by the Anchorage Assembly this 13<sup>th</sup> day of  
20 April, 2010.  
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25 \_\_\_\_\_  
26 Chair of the Assembly

27 ATTEST:

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31 \_\_\_\_\_  
32 Municipal Clerk

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34 Departmental Appropriation:  
35 Anchorage Fire Department: \$492,000



# MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 145-2010

Meeting Date: March 2, 2010

1 **From:** Mayor

2  
3 **Subject:** A resolution of the Municipality of Anchorage appropriating Four Hundred  
4 Ninety-Two Thousand Dollars (\$492,000) from the United States Forest  
5 Service, Rural Fire Prevention and Control Program, to the Anchorage Fire  
6 Department, Federal Categorical Grants Fund (241), to support ongoing  
7 wildfire mitigation, Firewise education and forest restoration programs.  
8  
9

10 This resolution appropriates Four Hundred Ninety-Two Thousand Dollars (\$492,000)  
11 from the United States Forest Service, Rural Fire Prevention and Control Program, to  
12 the Anchorage Fire Department, Federal Categorical Grants Fund (241), to support  
13 ongoing wildfire mitigation, Firewise education and forest restoration programs.  
14

15 The award provides funding to continue the Municipality's multi-year program to  
16 mitigate the wildfire risks associated with spruce bark beetle infestations; regenerate  
17 forests in the most severely impacted areas; restore the ecological diversity and vitality  
18 of the Municipality's urban forests; and promote Firewise education. In addition to  
19 providing substantial funding to secure contractual services, a portion of the award is  
20 set aside to fund direct personnel expenditures associated with maintaining the  
21 department's current Wildfire Mitigation Office.  
22

23 The grant period runs from June 5, 2009 through September 30, 2011. The award  
24 provisions require the direct expenditure of an equal amount of funds by the grant  
25 recipient. This 100% local match will be satisfied through the reporting of grant eligible  
26 expenditures drawn from the department's remaining direct congressional wildfire  
27 mitigation appropriations received over the period of 2001-2006.  
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29 The following budget is submitted:

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31 **REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-33518G-9331-BP2009	Federal Grant Rev.-Direct	\$492,000

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**EXPENDITURES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-33518G-1101-BP2009	Straight-time Labor	\$104,456
241-33518G-1401-BP2009	Benefits	74,436
241-33518G-2101-BP2009	Office Supplies	241
241-33518G-2201-BP2009	Operating Supplies	4,500
241-33518G-3151-BP2009	Contract Services	284,106
241-33518G-6022-BP2009	Clerk	32
241-33518G-6061-BP2009	OEO	172
241-33518G-6091-BP2009	OMB	519
241-33518G-6095-BP2009	Purchasing	3,291
241-33518G-6103-BP2009	Financial Reporting	11,864
241-33518G-6105-BP2009	Accounts Payable	1,423
241-33518G-6109-BP2009	Cash Receipts	85
241-33518G-6110-BP2009	PeopleSoft Support	3,821
241-33518G-6104-BP2009	Payroll	497
241-33518G-6181-BP2009	Employee Services	1,045
241-33518G-6198-BP2009	Personnel Administration	<u>1,512</u>
	Total:	\$492,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING FOUR HUNDRED NINETY-TWO THOUSAND DOLLARS (\$492,000) FROM THE UNITED STATES FOREST SERVICE, RURAL FIRE PREVENTION AND CONTROL PROGRAM, TO THE ANCHORAGE FIRE DEPARTMENT, FEDERAL CATEGORICAL GRANTS FUND (241), TO SUPPORT ONGOING WILDFIRE MITIGATION, FIREWISE EDUCATION AND FOREST RESTORATION PROGRAMS.

Prepared by: Mark S. Hall, Fire Chief

Fund Certification: Lucinda Mahoney, CFO

241-33518G-9331-BP2009 \$492,000  
(2009 USFS Rural Fire Prevention & Control)

Concur: George J. Vakalis, Municipal Manager  
Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID:** 008466**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED NINETY-TWO THOUSAND DOLLARS (\$492,000) FROM THE UNITED STATES FOREST SERVICE, RURAL FIRE PREVENTION AND

**Title:** CONTROL PROGRAM, TO THE ANCHORAGE FIRE DEPARTMENT, FEDERAL CATEGORICAL GRANTS FUND (241), TO SUPPORT ONGOING WILDFIRE MITIGATION, FIREWISE EDUCATION AND FOREST RESTORATION PROGRAMS.**Author:** pruittns**Initiating Dept:** AFD**Date Prepared:** 12/1/09 12:54 PM**Director Name:** Mark S. Hall, Fire Chief**Assembly Meeting Date:** 3/2/10**Public Hearing Date:** 3/23/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	2/19/10 9:39 AM	Exit	Joy Maglaqui	Public	008466
MuniManager_SubWorkflow	2/19/10 9:39 AM	Approve	Joy Maglaqui	Public	008466
Finance_SubWorkflow	2/18/10 12:26 PM	Approve	Lucinda Mahoney	Public	008466
Finance_SubWorkflow	2/17/10 2:10 PM	Checkin	Nina Pruitt	Public	008466
OMB_SubWorkflow	2/11/10 11:43 AM	Approve	Cheryl Frasca	Public	008466
AFD_SubWorkflow	2/11/10 10:37 AM	Approve	Michelle Weston	Public	008466
FundsAppropWorkflow	2/10/10 3:39 PM	Checkin	Larry Jones	Public	008466
OMB_SubWorkflow	1/22/10 8:09 AM	Reject	Cheryl Frasca	Public	008466
AFD_SubWorkflow	1/21/10 2:31 PM	Approve	Michelle Weston	Public	008466
FundsAppropWorkflow	12/2/09 2:32 PM	Checkin	Larry Jones	Public	008466
AFD_SubWorkflow	12/2/09 11:06 AM	Reject	Douglas Schrage	Public	008466
FundsAppropWorkflow	12/1/09 1:12 PM	Checkin	Larry Jones	Public	008466